



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:** 1424\_fbi\_2019.xlsm

**Website:**

**Phone Number:**

**Mailing Address:**

[Email the UFB if not using Outlook](#)

**Municipality:**  **State:**  **Zip:**

### Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Timothy	P.	Dougherty	12/31/2021	Mayor@townofmorristown.org

### Chief Administrative Officer

Jillian		Barrick		J-barrick@townofmorristown.org
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### Chief Financial Officer

Frank		Mason		f-mason@townofmorristown.org
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### Municipal Clerk

Margot		Kaye		m-kaye@townofmorristown.org
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### Registered Municipal Accountant

Francis	M.	McEnerney		fmcenerney@pkfod.com
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### Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Stefan		Armington	12/31/2019	S-ARMINGTON@TOWNOFMORRISTOWN.ORG
Hiliari		Davis	12/31/2019	h-davis@TOWNOFMORRISTOWN.ORG
Alison		Deeb	12/31/2019	a-deeb@TOWNOFMORRISTOWN.ORG
Michael		Elms	12/31/2021	M-ELMS@TOWNOFMORRISTOWN.ORG
Toshiba		Foster	12/31/2021	T-FOSTER@TOWNOFMORRISTOWN.ORG
Silva		David	12/31/2021	D-silva@TOWNOFMORRISTOWN.ORG
Robert		Iannaccone	12/31/2019	r-iannaccone@TOWNOFMORRISTOWN.ORG


## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2018 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2019 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	1.006	\$22,799,400.00	35.36%	\$3,569.19	Municipal Purpose Tax	estimated	\$23,269,275.68
Municipal Library	0.046	\$1,041,023.00	1.61%	\$163.20	Municipal Library	estimated	\$1,002,242.38
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.435	\$32,523,791.00	50.44%	\$5,091.24	Local School District		
Regional School District			0.00%	\$0.00	Regional School District	estimated	\$33,234,310.00
County Purposes	0.346	\$7,839,348.59	12.16%	\$1,227.57	County Purposes	estimated	\$8,019,653.61
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.012	\$271,920.27	0.42%	\$42.57	County Open Space	estimated	\$278,174.44
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
<b>Total (Calendar Year 2018 Budget)</b>	<b>2.845</b>	<b>\$64,475,482.86</b>	<b>100.00%</b>	<b>\$10,093.77</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$65,803,656.11</b>
Total Taxable Valuation as of October 1, 2018 <span style="float: right;"><u>\$2,266,775,955.00</u></span> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <span style="float: right;"><u>17,277,022.00</u></span>		
Current Year Average Residential Assessment <span style="float: right;"><u>\$356,319.00</u></span>					Budget Appropriations, before Reserve for Uncollected Taxes <span style="float: right;"><u>40,726,827.00</u></span>		
<b><u>Prior Year to Current Year Comparison</u></b>					Total Non-Municipal Tax Levy <span style="float: right;"><u>\$41,532,138.05</u></span>		
<b><u>Comparison - Municipal Purposes Tax Rate</u></b>					Amount to be Raised by Taxes - Before RUT <span style="float: right;"><u>\$64,981,943.05</u></span>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <span style="float: right;"><u>\$809,231.45</u></span>		
1.006	1.025	1.89%			Total Amount to be Raised by Taxes <span style="float: right;"><u>\$65,791,174.50</u></span>		
<b><u>Comparison - Municipal Purposes Tax Levy</u></b>					% of Tax Collections used to Calculate RUT <span style="float: right;"><u>98.77%</u></span>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$22,799,400.00	\$23,269,275.68	2.06%	\$469,875.68		<b><u>Tax Collections - ACTUAL as of Prior Year</u></b>		
<b><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></b>					Total Tax Revenue, Collections CY 2018 <span style="float: right;"><u>63,891,471.00</u></span>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2018 <span style="float: right;"><u>64,567,541.00</u></span>		
\$3,569.19	\$3,652.27	2.33%	\$83.08		% of Taxes Collected, CY 2018 <span style="float: right;"><u>98.95%</u></span>		
					Delinquent Taxes - December 31, 2018 <span style="float: right;"><u>\$529,825.00</u></span>		